

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (910) Treasurer of State
Budget Unit: (65500000255) Local Electronic Government Transaction Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 494,906	\$ 180,180	\$ 498,406	\$ 183,680
Receipts				
Interest	1,176	3,500	3,500	3,500
Fees, Licenses & Permits	712,192	650,000	650,000	650,000
	<u>713,368</u>	<u>653,500</u>	<u>653,500</u>	<u>653,500</u>
Total Resources	<u>\$ 1,208,274</u>	<u>\$ 833,680</u>	<u>\$ 1,151,906</u>	<u>\$ 837,180</u>
Disposition of Resources				
Professional & Scientific Services	\$ 1,028,094	\$ 650,000	\$ 650,000	\$ 650,000
Balance Carry Forward (Funds)	180,180	183,680	501,906	187,180
Total Disposition of Resources	<u>\$ 1,208,274</u>	<u>\$ 833,680</u>	<u>\$ 1,151,906</u>	<u>\$ 837,180</u>